

GENERAL SERVICES
DIRECTOR

RECORDS	FACILITIES	G. S. DIRECTOR	
MANAGEMENT	MANAGEMENT	OFFICE	

Mission Statement

The Office of General Services mission is to provide quality and mutually supportive services, in a positive environment for our customers; delivered with Integrity, Efficiency and Professionalism.

Program:	Facilities Management	······································					 	
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need			
GSEA-2005-0002	City Hall East Redevelopment							
GSEA-2005-0001	City Hall Interior & Exterior Repairs	2.088			706.245	1,381.7		
GSEA-2005-0003	Elevator Upgrade ACET Building	1,285						
Facil	ities Management Subtotal	\$3,374			\$706.245	\$1,381.7		
	General Services Subtotal	\$3,374			\$706.245	\$1,381.7		
	OGS Subtota	\$3,374			\$706.245	\$1,381.7		

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Department:	OGS								
Bureau:	General Services								
Program:	Facilities Managen	nent							
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	City	Hall Eas			юртте	<u> 3111</u>			
opp outlier loans		GSEA	\-2005-	-0002		Cor	ngressional Distri	ct: 5th	
	ral Government	1					igressional Distri		
Council District		Neighborhoo				ا ۱۸/	M City Wido		
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	12	□D □H		□Р]Z			
		J	Ci	urrent Pha	se of Projec	t			
start date				anning			Estimated Cost	of Plannin Year	g Phase
end date			⊠ RF	P/RFQ	design/F	PΕ			
Estimated Cost	TBD x \$1,0	00	7 (construct 25000) CONCORD	sign/PE	: Constru	ction	Estimated Cost 645k 2005	_	Phase 1.1.2005
Project Contact	Deborah S. Brooks	3	V2-12-20-00-00-00-00-00-00-00-00-00-00-00-00	nstructi		Guon	Est. Cost of Con	otruction [Phasa
Contact Phone	404-330-6225		□ Co	mplete			643k		1.1.2006
Consultants									
Major Stakeholders		Project Description	This pro	oject will re	eplace the	existing	City Hall East fa	cility.	
		Description							
Dept Mission F									
Dept Vision F		_							
Mayor's Mission F		_							
Mayor's Vision F									
Project L	-engui								
FUNDING:	2004	2005	2006	200	n 7	2008	2009	2009-20	010
code thru 20	2004	2005	2006			2006	2009	2003-20	<u> </u>
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	Funding Status	וויטנדע	iiiucu	∐ r ait	aany run	ucu		ıyı unu	Ju

Page 574 of 6	05							
Department:	OGS							
Bureau:	General Services	;						
Program:	Facilities Manage	ment						
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	City Ha	<u>all Interi</u>	•		Repair	<u>'S</u>		
		GSE	A-2005-0	0001	_			
CDP Section Gene	eral Government				Con	gressional Distri	ct: 5th	ل
Council District	. 			ng Unit (NPU)		3 0% W.		
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		.i L	Con	rent Phase of P	roinat			
start date				rent Phase of P nning	roject	Estimated Cost	of Planning Phas	se
end date			**************************************	ning P/RFQ desig	gn/PE		Year	╛
Estimated Cost	2088 x \$1,	000	☐ Des	ign/PE		Estimated Cost	of Design Phase	_
Project Contact	Deborah S. Brook	 S	7	P/RFQ Cons struction	struction		Year	
Contact Phone	404-330-6225	<u> </u>		nplete		Est. Cost of Con	struction Phase Year	7
Consultants	Mike Williams						rear	
Major Stakeholders		Projec Description		elevators/ retro devices, replac		vators, intall sta cflow device.	te of the art	
					exterior wall &	& parapits and r	epair roof	
Dept Mission F	Priority <i>High</i>		membrar		000 10			
Dept Vision F	Priority High	\exists	Original /		00. \$10755 h	nas been allocat	ted for bond	
Mayor's Mission F	Priority		expense	. G.O. Bond Av	vard amount	= \$706,245		
Mayor's Vision F	Priority		*PROPO	SED REQUES	TED FUNDIN	NG		
Project L	_ength							
FUNDING:								
code thru 20	2004	2005	2006	2007	2008	2009	2009-2019	
GO		706.245						_
GO			,381.755*					
			,					
	-		· · · ·				,	_
	Funding State	- DNot E	unded F	✓ Partially	Funded [7 Complete	ly Funded	_

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Department:	ogs								
Bureau:	General Services								
Program:	Facilities Manage	ment							
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	<u> Eleva</u>	tor Upgi	<u>rade</u>	<u>ACE</u>	<u>I Βι</u>	<u>ııldın</u> ç	3		
		GSE	A-2005	-0003					
CDP Section Gene	ral Government	_				Со	ngressional Dist	rict: 5th	
Council District		Neighborho	od Plann	ing Unit	(NPU)				
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		⅃					_		
start date			Ci	urrent Pha	ase of Pro	ject	Estimated Cos	t of Plannir	ng Phase
end date				nning		- /DE		Year	
	1,285 x \$1,	•••		P/RFQ sign/Pl		1/PE	Estimated Cos	t of Design	Phase
Estimated Cost						ruction	60k 2006		1.1.2006
Project Contact	Deborah S. Brook	S		nstruct			Est. Cost of Co	nstruction	Phase
Contact Phone	404-330-6225			mplete			60k	Year	1.1.2007
Consultants	Mike Williams						<u> </u>		
Major Stakeholders		Project Description	Upgrad enhanc	e elevato e building	rs/retrofi a safetv.	t for comp	uter driven digita	al controls,	, will
		Dood Iptio	,		,, -				
Dept Mission F	Priority								
Dept Vision F	Priority								
Mayor's Mission F	.								
Mayor's Vision F	Priority								
Project L	_ength								
FUNDING:									
code thru 20	2004	2005	2006	20	07	2008	2009	2009-2	019
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